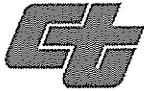


**Caltrans FFY 2010/2011 Appropriations Summary House and Senate**

US DOT	House (HR 5850) (As Passed)	Senate (S 3644) (Committee Version)
<b>Liveable Communities Program</b>	<ul style="list-style-type: none"> <li>- \$20 million program               <ul style="list-style-type: none"> <li>o \$12 million for grants to states and localities for planning and executing investments supporting liveability and sustainability goals.</li> <li>o \$4 million for developing benchmarks assessing effectiveness of program, and performance measure development</li> <li>o \$4 million to support Office of Liveable Communities</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>- No funds provided               <ul style="list-style-type: none"> <li>o Provides funding for US DOT staff to “further” the liveability initiative and develop performance measures and benchmarks.</li> </ul> </li> </ul>
<b>National Infrastructure Investment Program (TIGER 3)</b>	<ul style="list-style-type: none"> <li>- \$400 million program (\$200 million decrease from FFY 2010 – possibly offset by Liveable Communities Program described above).               <ul style="list-style-type: none"> <li>o \$40 million set aside for FAA NextGen Program demonstration</li> <li>o \$100 million rural set aside</li> <li>o Grant range is \$5 to \$75 million in urban areas, \$1 million to \$75 million in rural areas.</li> <li>o No more than \$50 million to a single state.</li> <li>o \$60 million available for subsidy and administrative costs of TIFIA credits</li> <li>o \$20 million set aside for planning grants</li> <li>o \$16 million set aside for program administration</li> <li>o Federal share is 80% although it can be increased for rural areas</li> </ul> </li> <li>- Other requirements similar to TIGER 2</li> <li>- Committee urges US DOT to give consideration to innovative freight and rail projects and allows rail line relocation applicants to apply. \$4 million for developing benchmarks assessing effectiveness of program, and performance measure development.</li> <li>- Committee calls for comprehensive oversight of program.</li> <li>- Application criteria must be published by US DOT no later than 60 days after enactment.</li> </ul>	<ul style="list-style-type: none"> <li>- \$800 million program (\$200 million increase from FFY 2010)               <ul style="list-style-type: none"> <li>o \$140 million rural set aside (\$1 million minimum award)</li> <li>o Grant range is \$10 to \$100 million in urban areas, \$1 million to \$100 million in rural areas.</li> <li>o No more than \$200 million to a single state.</li> <li>o \$150 million available for subsidy and administrative costs of TIFIA credits</li> <li>o \$25 million set aside for program administration</li> <li>o No set aside for planning</li> <li>o Federal share is 80% although it can be increased for rural areas</li> </ul> </li> <li>- Other requirements similar to TIGER 2</li> <li>- Application criteria must be published by US DOT no later than 60 days after enactment</li> </ul>



**Caltrans FFY 2010/2011 Appropriations Summary House and Senate**

<b>FAA</b>	<b>House</b>	<b>Senate</b>
<b>Essential Air Service Program</b>	<ul style="list-style-type: none"> <li>- \$196 million program               <ul style="list-style-type: none"> <li>o Could affect service to Crescent City, El Centro, Merced, and Visalia</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>- \$146 million program (Funded in US DOT)               <ul style="list-style-type: none"> <li>o Could affect service to Crescent City, El Centro, Merced, and Visalia</li> </ul> </li> </ul>

<b>FHWA</b>	<b>House</b>	<b>Senate</b>
<b>Funding</b>	<ul style="list-style-type: none"> <li>- \$45.217billion</li> <li>- California OA: \$3.818 billion (estimated)</li> </ul>	<ul style="list-style-type: none"> <li>- \$41.776billion</li> <li>- California OA: \$3.527,281,778 (per committee report)</li> </ul>
<b>Accountability</b>	<ul style="list-style-type: none"> <li>- Sets aside \$8 million for an upgrade of FMIS, noting that fiscal accountability is lagging.</li> <li>- Requests GAO to examine ER claims, noting that many claims are made for projects not closely associated with the original need and are made 5 to 20 years later.</li> <li>- Directs GAO to review congestion pricing projects.</li> <li>- Requires FHWA to report on its activities to monitor and reduce unobligated balances.</li> </ul>	
<b>Liveable Communities Program</b>	<ul style="list-style-type: none"> <li>- \$200 million set aside from CMAQ, STP, NHS, IM, and HBR programs for program funds will be transferred upon enactment of authorizing legislation at a later date.               <ul style="list-style-type: none"> <li>o 1 percent set aside for FHWA administrative expenses</li> <li>o Federal share is 80 percent adjusted for federally owned or controlled lands</li> <li>o Funds remain available until expended</li> </ul> </li> <li>- Competitive grant program</li> <li>- Purpose is to integrate project and development planning within transportation, land use, and natural resource conservation</li> </ul>	
<b>Planning Capacity Grants</b>		<ul style="list-style-type: none"> <li>- \$200 million transferred from the General Fund for competitive planning grants to States, MPO's, local or tribal governments or agencies.               <ul style="list-style-type: none"> <li>o \$200 million is divided equally between FHWA and FTA</li> <li>o \$50 million set aside for rural planning grants</li> <li>o \$12 million set aside for public involvement</li> </ul> </li> </ul>



**Caltrans FFY 2010/2011 Appropriations Summary House and Senate**

		<ul style="list-style-type: none"> <li>o Maximum grant award is \$5 million</li> <li>o Federal share is 80 percent adjusted for federally owned or controlled lands</li> </ul>
<b>Earmarks</b>	<ul style="list-style-type: none"> <li>- \$17.8 million in California earmarks in the Ferry, Federal Lands, Interstate Maintenance Discretionary, and Transportation Community and System Preservation programs (see list)</li> <li>- Redirects portions of the FY 2004, \$1.1 million Federal Lands earmark for Muir Parkland/Muir Woods Visitor Access to Pacific Way Bridge, Marin County (\$220,000) and Signal at Flamingo/Highway 1, Marin County (\$180,000)</li> </ul>	<ul style="list-style-type: none"> <li>- \$9 million in California earmarks in the Interstate Maintenance Discretionary, and Surface Transportation Investments programs (see list) <ul style="list-style-type: none"> <li>o Surface Transportation Investments funds are derived from a \$171 million transfer from the General Fund.</li> </ul> </li> </ul>

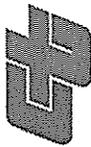
<b>FRA/AMTRAK</b>	<b>House</b>	<b>Senate</b>
<b>Funding</b>	<ul style="list-style-type: none"> <li>- \$75 million set aside for positive train control</li> <li>- \$1.4 billion set aside for capital assistance for high speed corridors and intercity passenger rail service <ul style="list-style-type: none"> <li>o \$50 million set aside for FRA administrative expenses (note: the budget proposal adds 62 positions to FRA to respond to its increased responsibilities)</li> </ul> </li> <li>- AMTRAK <ul style="list-style-type: none"> <li>o \$563 million for operations</li> <li>o \$1.203 billion for capital <ul style="list-style-type: none"> <li>▪ \$305 million for debt service</li> <li>▪ \$165 million for ADA</li> <li>▪ \$127 million for fleet</li> </ul> </li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>- \$1 billion set aside for capital assistance for high speed corridors and intercity passenger rail service</li> <li>- AMTRAK <ul style="list-style-type: none"> <li>o \$563 million for operations</li> <li>o \$1.4 billion for capital <ul style="list-style-type: none"> <li>▪ \$305 million for debt service</li> <li>▪ \$230 million for ADA</li> </ul> </li> </ul> </li> </ul>
<b>Earmarks</b>		<ul style="list-style-type: none"> <li>- Two earmarks \$1 million each, to positive train control for San Diego and Metrolink</li> </ul>

<b>FTA</b>	<b>House</b>	<b>Senate</b>
<b>Funding</b>	<ul style="list-style-type: none"> <li>- \$10.682 billion total (\$8.961 billion from the HTF for Formula and bus grant programs)</li> <li>- Estimated California Apportionment \$1.13</li> </ul>	<ul style="list-style-type: none"> <li>- \$10.792 billion total (\$8.36 billion from the HTF for formula and bus grants programs)</li> <li>- \$ 1.058 in California Formula Apportionments (per committee report):</li> </ul>



**Caltrans FFY 2010/2011 Appropriations Summary House and Senate**

	<p>billion</p> <ul style="list-style-type: none"> <li>- \$250 million available for operating assistance to recipients of 5307 and 5311 funds</li> <li>- \$24.139 million reserved for rail transit safety oversight to be made available upon enactment of future authorization legislation for the program</li> </ul>	<ul style="list-style-type: none"> <li>o \$741,065,743 – Urbanized Areas Section 5307 and 5340</li> <li>o \$227,275,153 – Fixed Guideway Modernization</li> <li>o \$22,662,823 – Non Urbanized Areas Section 5311 and 5340</li> <li>o \$23,568,713 – JARC</li> <li>o \$14,201,975 – Elderly and Disabled</li> <li>o \$11,695,489 – New Freedom</li> <li>o \$17,551,730 – State and MPO Planning</li> <li>- \$100 million for Green House Gas Reduction and Energy Efficiency grants to public transit agencies</li> <li>\$5 million reserved for start up costs of rail transit safety oversight to be made available upon enactment of future authorization legislation for the program</li> </ul>
<b>Earmarks</b>	<ul style="list-style-type: none"> <li>- \$128.2 million in California earmarks (see list)</li> </ul>	<ul style="list-style-type: none"> <li>- \$120.5 million in California earmarks (see list)</li> </ul>



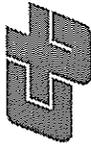
# FFY 2010/2011 Appropriations Summary House and Senate

Program	Earmark Project Description	Location	Sponsor	HOUSE HR 5850 Amount	SENATE S 3644 Amount	CT DIST	
Ferry Boat	Berkeley Ferry Service	Berkeley	Pelosi	\$ 500,000	\$ -	4	
	Golden Gate Ferry-Sausalito Ferry Facility Ramps and Gangways	Marin	Woolsey	\$ 500,000	\$ -	4	
	Vallejo Ferry Maintenance Facility	Vallejo	Miller, George	\$ 750,000	\$ -	4	
	<b>Total Program</b>			<b>\$ 1,750,000</b>	<b>\$ -</b>		
Federal Lands	Low Divide and Rowdy Creek Road Improvement Project, County of Del Norte	Del Norte	Thompson	\$ 750,000	\$ -	1	
	Golden Gate National Parks-Park Access, Transit and Trails	San Francisco	Pelosi	\$ 1,000,000	\$ -	4	
	Great Highway Long-Term Solution Planning	San Francisco	Speier	\$ 500,000	\$ -	4	
	Travis Air Force Base North Gate Access Improvements	Solano	Garamendi	\$ 750,000	\$ -	4	
	<b>Total Program</b>			<b>\$ 3,000,000</b>	<b>\$ -</b>		
Interstate Maintenance Discretionary	I-80/Gilman Street Interchange Improvement Project	Berkeley, San Francisco	Lee	\$ 1,000,000	\$ -	4	
	I-280 Mission Bay Off-Ramp and Improvements	San Francisco		\$ -	\$ 1,500,000	4	
	Avalon Boulevard Interchange Modification at the I-405, Carson	Carson	Richardson	\$ 1,000,000	\$ -	7	
	I-5 Widening from I-605 North to I-710 Environmental Phase	Los Angeles	Roybal-Allard; Napolitano	\$ 1,000,000	\$ -	7	
	I-5 North Stockton Lane Widening and Improvements Project	Stockton	Boxer, McNerney, Cardoza	\$ 1,250,000	\$ 1,500,000	10	
	North Stockton I-5 Interchanges and French Camp Interchange/Arch Sperry Road Extension	Stockton	Cardoza; McNerney	\$ 1,000,000	\$ -	10	
	I-805/La Jolla Village Drive Interchange Project	San Diego	Davis	\$ 1,000,000	\$ -	11	
	<b>Total Program</b>			<b>\$ 6,250,000</b>	<b>\$ 3,000,000</b>		
	Transportation Community and System	Sacramento Intermodal Transportation Facility	Sacramento	Matsui	\$ 500,000	\$ -	3
		U.S. 50/Watt Avenue Interchange Modification	Sacramento	Matsui	\$ 400,000	\$ -	3
Capitol Expressway Pedestrian Improvements		Santa Clara	Lofgren, Zoe	\$ 240,000	\$ -	4	



**Caltrans FFY 2010/2011 Appropriations Summary House and Senate**

<b>Preservation</b>	Cooley Landing/San Francisco Bay Trail Construction Marin-Sonoma Narrows	Palo Alto Marin	Eshoo Woolsey	\$	600,000	\$	-	4	
	Sidewalk Construction in Ashland, Cherryland and Castro Valley Communities	Alameda County	Lee	\$	200,000	\$	-	4	
	Monterey Bay Sanctuary Scenic Trail Project	Monterey	Farr	\$	450,000	\$	-	5	
	U.S. Highway 101 High Occupancy Vehicle Widening Project, Carpinteria Creek Bridge	Carpinteria,	Capps	\$	650,000	\$	-	5	
	Branford Street and Laurel Canyon Boulevard Flood Improvements	Los Angeles	Berman	\$	250,000	\$	-	7	
	Metro Gold Line Foothill Extension Phase 2B	Los Angeles	Chu; Schiff	\$	650,000	\$	-	7	
	Rosemead Boulevard Underpass Repair Project	Pico Rivera,	Napolitano	\$	450,000	\$	-	7	
	Washington Boulevard Traffic Signal Modernization	Commerce,	Roybal-Allard	\$	650,000	\$	-	7	
	Los Banos Bypass Segment One, Los Banos	Los Banos	Cardoza	\$	400,000	\$	-	10	
	Vesta Street Overpass	San Diego	Davis	\$	450,000	\$	-	11	
	Telegraph Road Realignment	Orange County	Sanchez, Linda	\$	450,000	\$	-	12	
	<b>Total Program</b>				\$	<b>6,790,000</b>	\$	-	
	<b>Surface Transportation Investments</b>	Autumn Street Parkway	San Jose	Boxer	\$	-	\$	800,000	4
		Embarcadero Goods Movement Project	Oakland San	Boxer	\$	-	\$	2,000,000	4
		1-15 Corridor, Devore Interchange Improvements	Bernardino San	Boxer	\$	-	\$	1,500,000	8
Monte Vista Avenue/Union Pacific Railroad Grade Separation		Bernardino	Boxer	\$	-	\$	700,000	8	
Riverside Freeway (State Route 91) Congestion Relief Project		Orange County		\$	-	\$	1,000,000	12	
				\$	-	\$	<b>6,000,000</b>		
		<b>Total FHWA</b>		\$	<b>17,790,000</b>	\$	<b>9,000,000</b>		



# FFY 2010/2011 Appropriations Summary House and Senate

FTA	Alternatives Analysis	Santa Ana-Garden Grove Fixed Guideway Construction		Santa Ana	Sanchez, Loreta	\$	250,000	\$	-	12
		Total Program								
	<b>Bus &amp; Bus Facilities</b>	Bus Maintenance Facility		Sacramento	Boxer	\$	-	\$	1,800,000	3
		Vacaville Intermodal Station-Phase 2		Vacaville	Miller, George	\$	750,000	\$	-	4
		Monterey-Salinas Transit Intelligent Transportation Systems (ITS) Security Systems Upgrade		Monterey	Farr	\$	800,000	\$	-	5
		Cypress Park Transit Bus and Bus Facilities		Los Angeles	Becerra	\$	400,000	\$	-	7
		Los Angeles Boyle Heights DASH Bus, CA \$420,000		Los Angeles	Roybal-Allard	\$	420,000	\$	-	7
		Roybal-Allard		Los Angeles	Sanchez, Linda;	\$		\$		
		Los Angeles Florence-Firestone/Walnut Park Transit Vehicles		Los Angeles	Roybal-Allard	\$	300,000	\$	-	7
		Los Angeles Midtown DASH Community Circulator Bus Expansion Project		Los Angeles	Watson	\$	1,000,000	\$	-	7
		Montebello Bus Lines and Norwalk Transit Agency Bus Replacement Project		Los Angeles	Napolitano	\$	500,000	\$	-	7
		Municipal Transit Operators Coalition Clean Fuel Bus Purchase		CA	Waters; Harman; Watson	\$	2,000,000	\$	-	7
		Transit Center, California State University, Northridge		CA Northridge,	Sherman	\$	500,000	\$	-	7
		Watts DASH Community Circulator Bus Project		Los Angeles,	Richardson	\$	200,000	\$	-	7
		City of Rialto Metrolink Parking Lot Improvement		CA	Baca	\$	700,000	\$	-	8
		City of San Bernardino Intermodal Transit Center		Rialto San Bernardino,	Baca	\$	500,000	\$	-	8
		<b>Total Program</b>				\$	<b>8,070,000</b>	\$	<b>-</b>	
	<b>Capital Investment Grants</b>	Central Subway LRT		San Francisco	The President Honda;	\$	20,000,000	\$	20,000,000	4
		BART Silicon Valley Project		CA	Lofgren, Zoe	\$	2,000,000	\$	-	4
		Sonoma-Marin Area Rail Transit (SMART)		Sonoma Marin	Woolsey	\$	1,000,000	\$	-	4
		East Bay BRT		Oakland	The President	\$	15,000,000	\$	15,000,000	4
		Van Ness Avenue BRT		San Francisco	The President	\$	15,000,000	\$	14,115,000	4
		Downtown Connector Westside Subway		Los Angeles		\$		\$	6,500,000	7
		Crenshaw/LAX Transit Project		Los Angeles	Harman;	\$	750,000	\$	1,250,000	7



**Caltrans FFY 2010/2011 Appropriations Summary House and Senate**

	E Street Corridor sbX BRT Perris Valley Line	San Bernardino	Schiff, Waters; Watson			
		Riverside	The President, Baca	\$ 42,630,000	\$ 40,114,830	8
		<b>Total Program</b>	The President	\$ 23,490,000	\$ 23,490,000	8
			<b>Total FTA</b>	\$ 128,190,000	\$ 120,469,830	

FRA	Positive Train Control	Metrolink	Los Angeles	NA	\$ -	\$ 1,000,000	7
		San Diego	San Diego, CA	NA	\$ -	\$ 1,000,000	11
		<b>Total Program</b>			\$ -	\$ 2,000,000	
			<b>Total FRA</b>	\$ -	\$ 2,000,000		

<b>Total All Programs:</b>	\$ 145,980,000	\$ 131,469,830
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